

HONORABLE TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TLAXCALA
PRESUPUESTO DE EGRESOS 2009
CAPITULO 3000 "SERVICIOS GENERALES"

UNIDAD PRESUPUESTAL:

PODER JUDICIAL

PARTIDA / DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
3000 SERVICIOS GENERALES	313,712.11	353,654.16	290,612.11	290,612.11	412,211.53	303,212.11	460,851.29	290,612.11	423,797.74	290,612.11	290,612.11	318,962.11	4,039,461.53
3100 SERVICIOS BASICOS	116,514.31	116,514.31	116,514.31	116,514.31	116,514.31	116,514.31	116,514.31	116,514.31	116,514.31	116,514.31	116,514.31	116,514.31	1,398,171.76
3101 SERVICIO POSTAL	3,151.42	3,151.42	3,151.42	3,151.42	3,151.42	3,151.42	3,151.42	3,151.42	3,151.42	3,151.42	3,151.42	3,151.42	37,817.01
3102 SERVICIO TELEGRAFICO	-	-	-	-	-	-	-	-	-	-	-	-	-
3103 SERVICIO TELEFONICO	54,741.94	54,741.94	54,741.94	54,741.94	54,741.94	54,741.94	54,741.94	54,741.94	54,741.94	54,741.94	54,741.94	54,741.94	656,903.28
3104 SERVICIO DE ENERGIA ELECTRICA	54,168.48	54,168.48	54,168.48	54,168.48	54,168.48	54,168.48	54,168.48	54,168.48	54,168.48	54,168.48	54,168.48	54,168.48	650,021.71
3105 SERVICIO DE AGUA POTABLE	4,452.48	4,452.48	4,452.48	4,452.48	4,452.48	4,452.48	4,452.48	4,452.48	4,452.48	4,452.48	4,452.48	4,452.48	53,429.76
3200 SERVICIO DE ARRENDAMIENTO	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	1,268,730.41
3201 ARRENDAMIENTO DE EDIFICIOS Y LOC.	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	105,727.53	1,268,730.41
3202 ARRENDAMIENTO DE MAQUINARIA	-	-	-	-	-	-	-	-	-	-	-	-	-
3300 SERV. DE ASESORIA,INF.,ESTUDIOS	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	46,849.02
3301 ASESORIA Y CAPACITACION	-	-	-	-	-	-	-	-	-	-	-	-	-
3303 ESTUDIOS E INVESTIGACIONES	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	3,904.08	46,849.02
3400 SERV. COMERCIALES Y BANCARIOS	16,645.77	69,187.83	6,145.77	6,145.77	6,145.77	6,145.77	6,145.77	6,145.77	139,331.41	6,145.77	6,145.77	6,145.77	280,476.97
3402 FLETES Y MANIOBRAS	10,500.00	-	-	-	-	-	-	-	-	-	-	-	10,500.00
3403 INTERESES,DESCUENTOS Y OTROS	5,995.94	5,995.94	5,995.94	5,995.94	5,995.94	5,995.94	5,995.94	5,995.94	5,995.94	5,995.94	5,995.94	5,995.94	71,951.26
3404 SEGUROS	-	-	-	-	-	-	-	-	133,185.64	-	-	-	133,185.64
3405 IMPUESTOS	-	63,042.05	-	-	-	-	-	-	-	-	-	-	63,042.05
3407 DERECHOS	149.84	149.84	149.84	149.84	149.84	149.84	149.84	149.84	149.84	149.84	149.84	149.84	1,798.02
3408 MULTAS Y RECARGOS	-	-	-	-	-	-	-	-	-	-	-	-	-
3500 SERVICIOS DE MANT. Y CONSERV.	15,089.30	15,089.30	15,089.30	15,089.30	15,089.30	15,089.30	15,089.30	15,089.30	15,089.30	15,089.30	15,089.30	15,089.30	181,071.58
3501 MANT. Y CONS. DE MOB. Y EQUIPO	6,576.65	6,576.65	6,576.65	6,576.65	6,576.65	6,576.65	6,576.65	6,576.65	6,576.65	6,576.65	6,576.65	6,576.65	78,919.83
3502 MANT. Y CONS. DE EQUIPO DE COMP.	-	-	-	-	-	-	-	-	-	-	-	-	-
3503 MANT. Y CONS. DE MAQ. Y EQUIPO	3,134.82	3,134.82	3,134.82	3,134.82	3,134.82	3,134.82	3,134.82	3,134.82	3,134.82	3,134.82	3,134.82	3,134.82	37,617.79
3504 MANT. Y CONS. DE INMUEBLES	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
3505 INSTALACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
3506 SERV. DE LAVAN. LIM. HIG. Y FUMIG.	1,177.83	1,177.83	1,177.83	1,177.83	1,177.83	1,177.83	1,177.83	1,177.83	1,177.83	1,177.83	1,177.83	1,177.83	14,133.97
3600 SERVICIO DE DIFUSION E INFORM.	13,060.56	13,060.56	13,060.56	13,060.56	13,060.56	13,060.56	13,060.56	13,060.56	13,060.56	13,060.56	13,060.56	13,060.56	156,726.75
3601 GASTOS DE PROPAGANDA	-	-	-	-	-	-	-	-	-	-	-	-	-
3602 IMPRESIONES Y PUBLICACIONES OFIC.	11,799.58	11,799.58	11,799.58	11,799.58	11,799.58	11,799.58	11,799.58	11,799.58	11,799.58	11,799.58	11,799.58	11,799.58	141,594.93
3603 OTROS GTOS. DIFUSION E INFORMAC.	1,260.98	1,260.98	1,260.98	1,260.98	1,260.98	1,260.98	1,260.98	1,260.98	1,260.98	1,260.98	1,260.98	1,260.98	15,131.81
3700 SERVICIOS DE TRASLADO E INST.	29,645.54	29,645.54	29,645.54	29,645.54	29,645.54	29,645.54	29,645.54	29,645.54	29,645.54	29,645.54	29,645.54	29,645.54	355,746.49
3701 PASAJES	13,978.76	13,978.76	13,978.76	13,978.76	13,978.76	13,978.76	13,978.76	13,978.76	13,978.76	13,978.76	13,978.76	13,978.76	167,745.12
3702 VIATICOS	15,666.78	15,666.78	15,666.78	15,666.78	15,666.78	15,666.78	15,666.78	15,666.78	15,666.78	15,666.78	15,666.78	15,666.78	188,001.36
3703 TRASLADO DE PERSONAL	-	-	-	-	-	-	-	-	-	-	-	-	-
3800 SERVICIOS OFICIALES	13,125.00	525.00	525.00	525.00	122,124.42	13,125.00	170,764.19	525.00	525.00	525.00	525.00	28,875.00	351,688.61
3801 GTOS DE CEREMONIA Y ORDEN SOCIAL	-	-	-	-	121,599.42	-	170,239.19	-	-	-	-	15,750.00	307,588.61
3802 GASTOS MENORES	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
3803 CONGRESOS Y CONVENCIONES	12,600.00	-	-	-	-	12,600.00	-	-	-	-	-	12,600.00	37,800.00
3804 GASTOS DE REPRESENTACION	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	313,712.11	353,654.16	290,612.11	290,612.11	412,211.53	303,212.11	460,851.29	290,612.11	423,797.74	290,612.11	290,612.11	318,962.11	4,039,461.53