

HONORABLE TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TLAXCALA
PRESUPUESTO DE EGRESOS 2009
CAPITULO 2000 "MATERIALES Y SUMINISTROS"

UNIDAD PRESUPUESTAL:	PODER JUDICIAL
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PARTIDA / DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
2000 MATERIALES Y SUMINISTROS	255,342.73	255,342.73	246,942.73	246,942.73	246,942.73	246,942.73	255,342.73	246,942.73	246,942.73	246,942.73	246,942.73	246,942.73	2,988,512.73
2100 MATERIALES Y UTILES DE ADMON.	129,272.99	129,272.99	129,272.99	129,272.99	129,272.99	129,272.99	129,272.99	129,272.99	129,272.99	129,272.99	129,272.99	129,272.99	1,551,275.82
2101 MATERIAL DE OFICINA	74,847.98	74,847.98	74,847.98	74,847.98	74,847.98	74,847.98	74,847.98	74,847.98	74,847.98	74,847.98	74,847.98	74,847.98	898,175.77
2102 MAT. P/FOTOCOPIADO Y REPROD.	6,612.46	6,612.46	6,612.46	6,612.46	6,612.46	6,612.46	6,612.46	6,612.46	6,612.46	6,612.46	6,612.46	6,612.46	79,349.48
2103 MATERIAL DE CONSULTA	3,229.08	3,229.08	3,229.08	3,229.08	3,229.08	3,229.08	3,229.08	3,229.08	3,229.08	3,229.08	3,229.08	3,229.08	38,749.02
2104 MATERIAL DE COMPUTACION	44,173.48	44,173.48	44,173.48	44,173.48	44,173.48	44,173.48	44,173.48	44,173.48	44,173.48	44,173.48	44,173.48	44,173.48	530,081.72
2105 MATERIAL DE FOTOGRAFIA	-	-	-	-	-	-	-	-	-	-	-	-	-
2106 MATERIAL DIDACTICO	409.99	409.99	409.99	409.99	409.99	409.99	409.99	409.99	409.99	409.99	409.99	409.99	4,919.83
2200 ALIMENTOS Y UTENSILIOS	23,018.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	183,824.23
2201 ALIMENTACION A PERSONAS	23,018.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	14,618.69	183,824.23
2202 UTENSILIOS PARA ALIMENTACION	-	-	-	-	-	-	-	-	-	-	-	-	-
2300 MATERIA PRIMA Y MATERIALES	10,642.02	10,642.02	10,642.02	10,642.02	10,642.02	10,642.02	10,642.02	10,642.02	10,642.02	10,642.02	10,642.02	10,642.02	127,704.20
2301 REFAC.,ACCESORIOS Y HERRAM.	1,087.37	1,087.37	1,087.37	1,087.37	1,087.37	1,087.37	1,087.37	1,087.37	1,087.37	1,087.37	1,087.37	1,087.37	13,048.50
2302 MATERIAL DE LIMPIEZA	9,554.64	9,554.64	9,554.64	9,554.64	9,554.64	9,554.64	9,554.64	9,554.64	9,554.64	9,554.64	9,554.64	9,554.64	114,655.70
2303 MAT DEPORTE	-	-	-	-	-	-	-	-	-	-	-	-	-
2400 MATERIALES Y ART. DE CONSTRUC.	6,562.61	6,562.61	6,562.61	6,562.61	6,562.61	6,562.61	6,562.61	6,562.61	6,562.61	6,562.61	6,562.61	6,562.61	78,751.33
2401 MAT. P/MANT. Y REP. DE EDIFICIOS	870.24	870.24	870.24	870.24	870.24	870.24	870.24	870.24	870.24	870.24	870.24	870.24	10,442.92
2402 MAT. ELECTRICO	5,692.37	5,692.37	5,692.37	5,692.37	5,692.37	5,692.37	5,692.37	5,692.37	5,692.37	5,692.37	5,692.37	5,692.37	68,308.41
2500 PRODUCTOS QUIMICOS Y FARMACEU.	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
2503 MEDICINAS Y PTOS FARMACEUTICOS	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
2504 MAT., ACCESORIOS Y SUMINISTROS	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
2505 MAT. ACCES. Y SUMINISTROS LABOR.	-	-	-	-	-	-	-	-	-	-	-	-	-
2600 COMBUSTIBLES,LUBRICANTES	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	1,004,957.17
2601 COMBUSTIBLES	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	83,746.43	1,004,957.17
2700 MATERIALES DE VESTUARIO	-	8,400.00	-	-	-	-	8,400.00	-	-	-	-	-	16,800.00
2701 UNIFORMES	-	-	-	-	-	-	-	-	-	-	-	-	-
2702 MATERIALES DE PROTECCION	-	8,400.00	-	-	-	-	8,400.00	-	-	-	-	-	16,800.00
2703 BLANCOS	-	-	-	-	-	-	-	-	-	-	-	-	-
2900 MAT. P/ELABORACION E IMP. DE	-	-	-	-	-	-	-	-	-	-	-	-	-
2901 PLACAS Y ENGOMADOS	-	-	-	-	-	-	-	-	-	-	-	-	-
2902 FORMAS VALORADAS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	255,342.73	255,342.73	246,942.73	246,942.73	246,942.73	246,942.73	255,342.73	246,942.73	246,942.73	246,942.73	246,942.73	246,942.73	2,988,512.73